

CAMBRIDGE SCHOOL COMMITTEE 459 BROADWAY CAMBRIDGE, MASSACHUSETTS 02138

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WHEREAS: We will shortly be reviewing the budget for the next fiscal year; and

WHEREAS: It is our responsibility to understand how our existing resources are allocated, before making decisions about how to augment or change allocations; now therefore be it

RESOLVED: That the Superintendent provide a report describing how our human resources are allocated across the district – breaking staff down by student facing (involved in day to day classroom instruction); and non-student facing staff (and within non-student facing staff, breaking out operational roles necessary for the safe functioning of our facilities, from administrative or other program or support staff).